



Arroyo Verdugo Communities Joint Powers Authority

DATE: February 3, 2022

TO: Governing Board

FROM: Laura Rubio-Cornejo, Executive Director
Jon Overman, Cambridge Systematics, Inc.

SUBJECT: Measure M Multi-Year Subregional Program Funding Allocation

RECOMMENDATION:

It is recommended that the Governing Board:

1. Approve the allocation of funding based on per-capita basis by jurisdictional population

BACKGROUND:

The Arroyo Verdugo Communities Multi-Year Subregional Program (MSP) plans are funding plans that program available resources to specific projects in specific years. The MSPs were created with the passage of Measure M (the voter-approved Los Angeles County Traffic Improvement Plan of 2016) and administrated by the Los Angeles County Metropolitan Transportation Authority (Metro). The Arroyo Verdugo Communities Joint Powers Authority (AVCJPA) is the governing body charged with creating the MSP funding plans.

AVCJPA has submitted two MSP funding plans to Metro and were approved by the in May of 2019 and November of 2020, covering a 7-year period of MSP funding. Each year, Metro releases an estimate of the funding available for each MSP and each subregion is required to submit an annual update to their MSP funding plans. During each MSP submittal, subregions are allowed to program the new funding allotments and amend previous funding plans as necessary. In October of 2021, Metro released their MSP funding estimates for Years 8 and 9 (FY 24/25 and FY 25/26). The amount of funding for these two new years is roughly \$10.8 million for the AVC subregion. The funding allotment for these two new years is included in **Table 1** below alongside the previous allotments.

Table 1: MSP Funds Available for AVCJPA

MSP Funds Available by Program*	Previous Allocation (7 years)	New Funding (2 years)	Total Allotment**
Transit Projects	\$19,348,000	\$ 6,078,000	\$ 25,426,000
Modal Connectivity and Complete Streets (MMCS)	\$15,202,000	\$ 4,775,000	\$19,977,000
Total	\$34,550,000	\$10,853,000	\$ 45,403,000

*Less 0.5% for project development and planning

** Numbers rounded to nearest thousand

Metro allows subregional entities to program the MSP fundings at their discretion so long as the projects meet Metro’s criteria. For the first two MSP submittals, the AVCJPA has chosen to allocate the available funding proportionally to each jurisdiction based on their share of total population. It is

the AVCJPA TAC’s recommendation that the new available funds be allocated on a per-capita basis again and programmed by individual jurisdictions. Table 2 below highlights the amount available for programming for each jurisdiction within AVCJPA. In the future, the AVCJPA may consider a different allocation and programming methodology.

Table 2: AVCJPA MSP Funding Allocation by Jurisdiction

Agency	% of Total*	Previous Allocation	MSP3 (2-Year Total)	Total Allocation**
Burbank	20.0%	\$7,021,000	\$2,176,000	\$9,197,000
Glendale	39.3%	\$13,527,000	\$4,266,000	\$17,793,000
La Cañada Flintridge	3.9%	\$1,366,000	\$423,000	\$1,789,000
La Crescenta-Montrose	3.8%	\$1,324,000	\$411,000	\$1,735,000
Pasadena	28.0%	\$9,589,000	\$3,041,000	\$12,630,000
South Pasadena	4.9%	\$1,723,000	\$537,000	\$2,260,000
Total	100.0%	\$34,550,000	\$10,853,000	\$45,403,000

* Based on January 2021 CA department of finance estimate

** Numbers rounded to nearest thousand

In the previous MSP submittal in 2020, the AVJCPA left \$5,680,253 unprogrammed. These funds are available for programming in this cycle or a future program cycle. **Table 3** below includes the available resources by jurisdiction for the next MSP programming cycle, including the previously unprogrammed funds.

Table 3: Available Funding by Jurisdiction for 2022 MSP program cycle

Agency	Total Available by Jurisdiction			
	New MMCS	New Transit	Unprogrammed	Total
Burbank	\$957,307	\$1,218,434	\$2,221,245	\$4,396,987
Glendale	\$1,876,827	\$2,388,773	-	\$4,265,600
La Cañada Flintridge	\$185,939	\$236,658	\$412,284	\$834,881
La Crescenta-Montrose	\$181,003	\$230,376	\$1,324,099	\$1,735,479
Pasadena	\$1,337,923	\$1,702,871	-	\$3,040,794
South Pasadena	\$236,341	\$300,809	\$1,722,624	\$2,259,774
Total	\$4,775,340	\$6,077,921	\$5,680,253	\$16,533,514

FISCAL IMPACT:

Approval of staff recommendation to proceed with the per population allocation of \$10,853,000 FY 25 and FY 26 Measure M MSP funds would enable the AVCJPA jurisdictions to proceed with identifying projects that align with the funding criteria. The recommended project list will be presented to the AVCJPA Governing Board for consideration prior to being submitted to Metro.