

# Multiyear Subregional Program Allocation

AVCJPA Governing Board

Jon Overman, Cambridge Systematics

February 3, 2022



# MSP Background

- ▶ MSPs created by Measure M in 2016
- ▶ Arroyo Verdugo has six MSPs with two funded in the first 15 years
  - ▶ Transit Projects
  - ▶ Modal Connectivity and Complete Streets
- ▶ AVCJPA has submitted two 5-year MSP Funding Plans (2018 & 2020)
- ▶ MSP Plan Process
  - ▶ Funding Announcement
  - ▶ Public Engagement
  - ▶ Project Selection
  - ▶ MSP submittal



# MSP Funding Estimate

<b>MSP Funds Available by Program</b>	<b>Previous Allocation (7 years)</b>	<b>New Funding (2 years)</b>	<b>Total Allotment</b>
<b>Transit Projects</b>	\$ 19,348,000	\$ 6,078,000	\$ 25,426,000
<b>Modal Connectivity and Complete Streets (MMCS)</b>	\$ 15,202,000	\$ 4,775,000	\$19,977,000
<b>Total</b>	\$ 34,550,000	\$ 10,853,000	\$ 45,403,000

- ▶ Subregional governing bodies determine process for allocating and programming MSP funding



# Funding Available by Jurisdiction

Agency	% of Total*	Previous Allocation	MSP3 (2-Year Total)	Total Allocation
Burbank	20.0%	\$7,021,000	\$2,176,000	\$9,197,000
Glendale	39.3%	\$13,527,000	\$4,266,000	\$17,793,000
La Cañada Flintridge	3.9%	\$1,366,000	\$423,000	\$1,789,000
La Crescenta-Montrose	3.8%	\$1,324,000	\$411,000	\$1,735,000
Pasadena	28.0%	\$9,589,000	\$3,041,000	\$12,630,000
South Pasadena	4.9%	\$1,723,000	\$537,000	\$2,260,000
<b>Total</b>	<b>100.0%</b>	<b>\$34,550,000</b>	<b>\$10,853,000</b>	<b>\$45,403,000</b>

- ▶ For two MSP cycles, AVCJPA has chosen to allocate funding to jurisdictions on per-capita basis
- ▶ Project nomination has occurred at agency-level



# Available Funding For Programming

Agency	Total Available by Jurisdiction			
	New MMCS	New Transit	Unprogrammed	Total
Burbank	\$957,307	\$1,218,434	\$2,221,245	\$4,396,987
Glendale	\$1,876,827	\$2,388,773	-	\$4,265,600
La Cañada Flintridge	\$185,939	\$236,658	\$412,284	\$834,881
La Crescenta-Montrose	\$181,003	\$230,376	\$1,324,099	\$1,735,479
Pasadena	\$1,337,923	\$1,702,871	-	\$3,040,794
South Pasadena	\$236,341	\$300,809	\$1,722,624	\$2,259,774
<b>Total</b>	<b>\$4,775,340</b>	<b>\$6,077,921</b>	<b>\$5,680,253</b>	<b>\$16,533,514</b>

- ▶ Several agencies left funding unprogrammed during last MSP Plan submittal

# Questions?

Jon Overman

Cambridge Systematics

[joverman@camsys.com](mailto:joverman@camsys.com)

