

**ARROYO VERDUGO COMMUNITIES JOINT POWERS AUTHORITY  
PROPOSED BUDGET 2017-18**

**Weighted Share (1/2 Budget)**

CITY	POPULATION (DEPARTMENT OF FINANCE POPULATION ESTIMATES AS OF 1/1/7)		2017 ASSESSED VALUE (in billions)		LAND AREA		WEIGHTED FACTOR (average % of population, assessed value & land area)	Total Weighted Share Cost per City
Burbank	105,033	20.33%	\$23.09	23.68%	17.380	20.11%	21.36%	\$7,283.47
Glendale	201,748	39.06%	\$30.47	31.25%	30.453	35.23%	35.17%	\$11,992.48
La Cañada Flintridge	20,497	3.97%	\$7.59	7.78%	8.645	10.00%	7.24%	\$2,468.74
Pasadena	143,333	27.75%	\$29.27	30.02%	23.130	26.76%	28.16%	\$9,602.17
South Pasadena	25,992	5.03%	\$4.55	4.67%	3.405	3.94%	4.54%	\$1,548.08
County of Los Angeles 5th District (La Crescenta-Montrose)	19,940	3.86%	\$2.54	2.60%	3.426	3.96%	3.53%	\$1,203.68
Totals:	516,543	100.00%	\$97.51	100.00%	86.439	100.00%	100.00%	\$34,098.62

**Equal Share (expenditures divided equally among cities) (1/2 Budget)**

Budget Item	Burbank	Glendale	La Cañada Flintridge	Pasadena	South Pasadena	County of Los Angeles 5th District (La Crescenta-Montrose)
Executive Director (Salary X 18%)	\$22,000.00					
Administrative Technician (30 hours @ \$21.38/hour)	\$650.00					
Minutes Preparation	\$1,200.00					
New Logo (est.)	\$1,000.00					
Insurance - General Liability	\$2,156.00					
Insurance - Public Officials	\$5,751.02					
Insurance Auto	\$1,341.60					
<b>Total proposed expenditures:</b>	<b>\$34,098.62</b>	<b>\$5,683.10</b>	<b>\$5,683.10</b>	<b>\$5,683.10</b>	<b>\$5,683.10</b>	<b>\$5,683.10</b>

FY 2017-18 PROPOSED TOTAL COST BY AGENCY:	Burbank	Glendale	La Cañada Flintridge	Pasadena	South Pasadena	Co. of L.A. 5th Dist. (La Crescenta-Montrose)	TOTAL
Weighted Share	\$7,283.47	\$11,992.48	\$2,468.74	\$9,602.17	\$1,548.08	\$1,203.68	\$34,098.62
<b>One-Half Weighted Share:</b>	<b>\$3,641.73</b>	<b>\$5,996.24</b>	<b>\$1,234.37</b>	<b>\$4,801.09</b>	<b>\$774.04</b>	<b>\$601.84</b>	<b>\$17,049.31</b>
Equal Share	\$5,683.10	\$5,683.10	\$5,683.10	\$5,683.10	\$5,683.10	\$5,683.10	\$34,098.62
<b>One-Half Equal Share:</b>	<b>\$2,841.55</b>	<b>\$2,841.55</b>	<b>\$2,841.55</b>	<b>\$2,841.55</b>	<b>\$2,841.55</b>	<b>\$2,841.55</b>	<b>\$17,049.31</b>
<b>DUES (unrounded):</b>	<b>\$6,483.28</b>	<b>\$8,837.79</b>	<b>\$4,075.92</b>	<b>\$7,642.64</b>	<b>\$3,615.59</b>	<b>\$3,443.39</b>	<b>\$34,098.62</b>
<b>(Rounded):</b>	<b>\$6,500.00</b>	<b>\$8,850.00</b>	<b>\$4,100.00</b>	<b>\$7,650.00</b>	<b>\$3,650.00</b>	<b>\$3,450.00</b>	<b>\$34,200.00</b>